

SCHOOL REORGANISATION EXPENDITURE 2020-21: FINAL SUMMARY

	Sectoral totals
PRIMARY	£148,568
SECONDARY	£492,773
SPECIAL	£0
Total Reorganisation expenditure 2020-21	£641,341
Less recurrent School Reorganisation budget	£292,000
Adjustment re overspend vs 2019-20 School Reorganisation budget brought forward	-£16,600
Supported from Contingency (Pupil Growth monies)	-£365,941
Outturn balance	£0